

Agency	Property Tax Appeal Board
Program Name	Property Valuation/Assessment Equity
Program Description	Provide an impartial forum, open to the public, to hear and adjudicate real property assessment disputes based on equity and the weight of the evidence.
Target Population	Property owners in the State of Illinois; intervenors (ex. taxing districts, school districts, municipalities, Boards of Review)
Activities	Determine the correct assessment of real property by examining the evidence submitted by the parties in an impartial/unbiased manner.
Goals	Determination of assessments of real property.
Outcome	Support Basic Functions of Government

PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
4,794.5	5,034.2	5,321	

MEASURES**Number of open appeals at beginning of year**

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Decrease

Benchmark : 36,600 **Source :** Internal Agency Established

Baseline : 18,820 **Baseline Date :** 6/30/2005

Methodology : A count of open appeals at the beginning of the year.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
57,260	54,942	58,006	

Number of new appeals added during year

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Maintain

Benchmark : 21,590 **Source :** Internal Agency Established

Baseline : 13,200 **Baseline Date :** 6/30/2005

Methodology : A count of new appeals opened during the year.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
23,014	25,474	23,000	

Number of appeals closed during year

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 14,710 **Source :** Internal Agency Established

Baseline : 11,993 **Baseline Date :** 6/30/2005

Methodology : A count of appeals closed during the year.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
25,344	22,410	24,000	

Percentage of closed appeals vs. new appeals

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 65% **Source :** Internal Agency Established

Baseline : 74% **Baseline Date :** 6/30/2013

Methodology : Shows the percentage of cases received during the fiscal year that PTAB has closed during the same time period. The formula is the number of closed cases divided by the number of open cases received.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
110	88	104	

Percentage of closed appeals vs. all appeals**Reported :** Annually **Key Indicator :** Yes **Desired Direction :** Increase**Benchmark :** 21% **Source :** Internal Agency Established**Baseline :** 20% **Baseline Date :** 6/30/2013**Methodology :** Shows the progress being made in addressing the backlogged cases by percentage. The formula is the number of closed cases divided by the sum of all backlogged cases plus new cases received during the fiscal year.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
32	28	30	